

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
State Board of Physical Therapy Examiners	17,824	.....	.....	17,824
State Board of Examiners of Psychologists	11,496	.....	.....	11,496
Anatomy Board of Maryland	54,395	.....	.....	54,395
State Board of Podiatry Examiners	6,972	.....	.....	6,972
Commission on Medical Discipline	40,921	.....	.....	40,921
State Board of Examiners of Nursing Home Administrators	32,692	.....	.....	32,692
State Board of Examiners of Audiologists and Speech Pathologists	7,285	.....	.....	7,285
Commission on Hereditary Disorders	9,359	.....	.....	9,359
Developmental Disabilities Council .....	.....	.....	472,990	472,990
State Board of Social Work Examiners	14,398	.....	.....	14,398
High Blood Pressure Commission	18,359	.....	.....	18,359
Total Health, Hospitals and Mental Hygiene	448,855,179	13,789,230	173,478,573	636,122,982
HUMAN RESOURCES:				
Department of Human Resources:				
Office of the Secretary	113,177	.....	266,412	379,589
Social Services Administration	142,985,494	.....	153,274,391	296,259,885
State Manpower Planning Office .....	.....	.....	20,991,530	20,991,530
Employment Security Administration	956,652	.....	27,427,318	28,383,970
Office of Administration	1,805,023	.....	6,511,135	8,316,158
Office of Program Planning and Evaluation	1,250,158	.....	2,206,569	3,456,727
Office of Program Coordination	682,586	.....	387,868	1,070,454
Maryland Office of Economic Opportunity	30,039	.....	775,573	805,612
Total Human Resources	147,823,129	.....	211,840,796	359,663,925
LICENSING AND REGULATION:				
Department of Licensing and Regulation:				
Office of the Secretary	1,227,126	.....	.....	1,227,126
State Insurance Division	2,342,593	.....	.....	2,342,593
State Bank Commissioner	736,299	.....	.....	736,299
Commissioner of Consumer Credit	275,753	.....	.....	275,753
The Division of Building, Savings and Loan Associations	538,955	.....	.....	538,955
Maryland Home Improvement Commission	161,493	.....	.....	161,493
Maryland Racing Commission	200,873	2,207,602	.....	2,408,475
Real Estate Commission	278,833	.....	.....	278,833
Division of Labor and Industry	3,255,432	.....	2,346,235	5,601,667
State Board of Registration for Professional Land Surveyors	14,325	.....	.....	14,325
State Athletic Commission	86,879	.....	.....	86,879
Maryland State Board of Censors	77,927	.....	.....	77,927
State Board of Barber Examiners	75,436	.....	.....	75,436
State Board of Examining Engineers .....	.....	26,669	.....	26,669
State Board of Examiners of Moving Picture Machine Operators .....	.....	1,329	.....	1,329
State Board of Electrical Examiners and Supervisors .....	.....	16,855	.....	16,855
State Board of Commissioners of Practical Plumbing	56,077	.....	.....	56,077
Maryland Architectural Registration Board	34,026	.....	.....	34,026
State Board of Cosmetologists	250,423	.....	.....	250,423
State Board of Registration for Professional Engineers	57,780	.....	.....	57,780
State Board of Public Accountancy	166,210	.....	.....	166,210
State Board of Inspection of Horse Riding Stables	9,217	.....	.....	9,217
Board of Examiners of Maryland Pilots .....	.....	6,043	.....	6,043
Board of Examiners for Hearing Aid Dealers	5,012	.....	.....	5,012
Board of Examiners of Landscape Architects .....	.....	13,994	.....	13,994
State Board of Registration for Foresters	3,607	.....	.....	3,607
Total Licensing and Regulation	9,854,276	2,272,492	2,346,235	14,473,003
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Department of Public Safety and Correctional Services:				
Office of the Secretary	2,645,088	.....	.....	2,645,088
Division of Correction—Headquarters	7,380,573	101,360	.....	7,481,933
Maryland House of Correction	8,946,894	637,498	.....	9,584,392
Maryland Penitentiary	9,500,322	98,639	.....	9,598,961
Maryland Correctional Institution—Hagerstown	12,109,096	152,296	.....	12,261,392
Maryland Correctional Institution for Women—Jessup	1,986,273	4,000	.....	1,990,273
Maryland Correctional Camps—Brock Bridge	4,993,786	730,000	.....	5,723,786
Maryland Parole Commission	493,670	.....	.....	493,670
Division of Parole and Probation	13,425,608	.....	.....	13,425,608